

City of Rochester
Tax Cap Calculation for Fiscal Year 2010

		City	County Portion	Total City and County	School Portion	State Education Taxes	Total School and State Ed Tax	Total	
1	FY09/TY08 Approved Tax Effort	\$ 14,739,365	\$ 5,372,909	\$ 20,112,274	\$ 21,691,706	\$ 5,221,900	\$ 26,913,606	\$ 47,025,880	
2	Percent of total tax effort								
3	2008 CPI "CUUR0000SA0"	3.8%						3.8%	
4	Additional tax effort due to CPI	560,096	204,171	764,266	824,285	198,432	1,022,717	1,786,983	
5	New Construction	29,399,097							
6	Less: Demolition	-178,417							
7	Net New Construction	29,220,680							
8	TY08 Total Tax Rate	19.99	6.25	2.28	8.53	9.2	2.26	11.46	
9	Additional tax effort based on new construction	584,121	182,629	66,623	249,252	268,830	66,039	334,869	<u>584,121</u>
10	Total increase in tax effort							2,371,105	
11	Allowable tax effort			21,125,793			28,271,192	49,396,985	
12	Allowable amount to increase budget plus new revenues and/or less reduced revenues			\$ 1,013,519			\$ 1,357,586	\$ 2,371,105	